CEREDIGION COUNTY COUNCIL

| Report to: | Cabinet |
|--|---|
| Date of meeting: | 18 May 2021 |
| Title: | Transport, sorting, and recycling of Dry Mixed Recyclate |
| Purpose of the report: | Provide the outcome of the procurement exercise for the transport, sorting and recycling of dry mixed recycling |
| For: | Decision |
| Cabinet Portfolio and Cabinet Member: | Cllr Dafydd Edwards, Cabinet Member for Highways and Environmental Services, Housing and Customer Contact |

BACKGROUND:

A procurement process has been conducted for the transport, sorting and recycling of dry mixed recyclate, collected at the kerbside.

The contract period is 1 July 2021 to 31 May 2026 with two possible extension periods of up to 12 months each.

The aim is to align the contract period to the anticipated lifespan of the current refuse collection fleet, which in turn is predicated on the kerbside collection service.

The recyclable material collected at the kerbside makes a significant contribution towards the Council's recycling performance, and helps the Council to meet statutory performance targets as set by Welsh Government.

The contract includes the transport from waste transfer stations within Ceredigion to the sorting facility, sorting of the mixed materials and onward marketing to reprocessors.

The efficiency of the sorting facility and ability of the contractor to source sustainable end markets for the sorted materials is therefore a key factor in the performance of the kerbside collection service.

PROCUREMENT EXERCISE:

The open procurement process was used and the contract was advertised through etender Wales.

There were 3 steps to the tender process, a set of pass/fail qualification questions, 3 Technical (Quality) questions which were scored, and the commercial bid.

The Technical questions and scores were as follows

| Questions | Description | Question Type | Question Score (Max) |
|-----------|--|------------------|-------------------------|
| Tech.01 | Operational Service Delivery Plan | Attachment | 100 |
| Tech.02 | Material Recovery and End Destinations | Attachment | 250 |
| Tech.03 | Community Benefits | Attachment | 50 |

At the closing date four tenders were received.

A minimum score threshold applied to each technical question and only those tenders meeting these minimum standards in each question progressed to the commercial envelope stage.

Two tenders met the minimum thresholds and progressed to the commercial stage.

The criteria by which the Most Economically Advantageous Tender was determined were as follows:

Quality 40%; Price 60%

The results of the procurement exercise are below:

| Bidder Name | Weighted Technical Score | Weighted Financial Score | Total Weighted Score |
|-------------|-----------------------------|-----------------------------|-------------------------|
| Supplier A | 290 | 503 | 793 |
| Supplier B | 370 | 600 | 970 |

The Most Economically Advantageous Tender was submitted by Supplier B and further information is outlined in the exempt report which accompanies this paper.

| Wellbeing of | Assessment bee If, not, please sta Report is not a cha service | ntegrated Impact been completed? e state why a change in policy or | No | |
|--------------|---|---|--------|--|
| Generations: | i uture | Summary: | | |
| Generations. | | | N1/A | |
| | | Long term: | N/A | |
| | | Collaboratio | n: N/A | |
| | | Involvement | : N/A | |
| | | Prevention: | N/A | |
| | | Integration: | N/A | |

| Recommendation(s): | It is recommended that Cabinet agrees to award the contract to the Most Economically Advantageous Tender, subject to 10 day statutory standstill period |
|---|---|
| Reasons for decision: | To enable the transport, sorting and recycling of dry mixed recyclate collected at the kerbside. |
| Overview and Scrutiny: | N/A |
| Policy Framework: | Waste Management Strategy |
| Corporate Priorities: | Protecting Environmental & Community Resilience |
| Finance and Procurement implications: | Within existing revenue budget |
| Legal Implications: | N/A |
| Staffing implications: | N/A |
| Property / asset implications: | N/A |
| Risk(s): | N/A |
| Statutory Powers: | N/A |
| Background Papers: | N/A |
| Appendices: | N/A |
| Corporate Lead Officer: | Rhodri Llwyd |
| Reporting Officer: | Gerwyn Jones |
| Date: | 3 May 2021 |